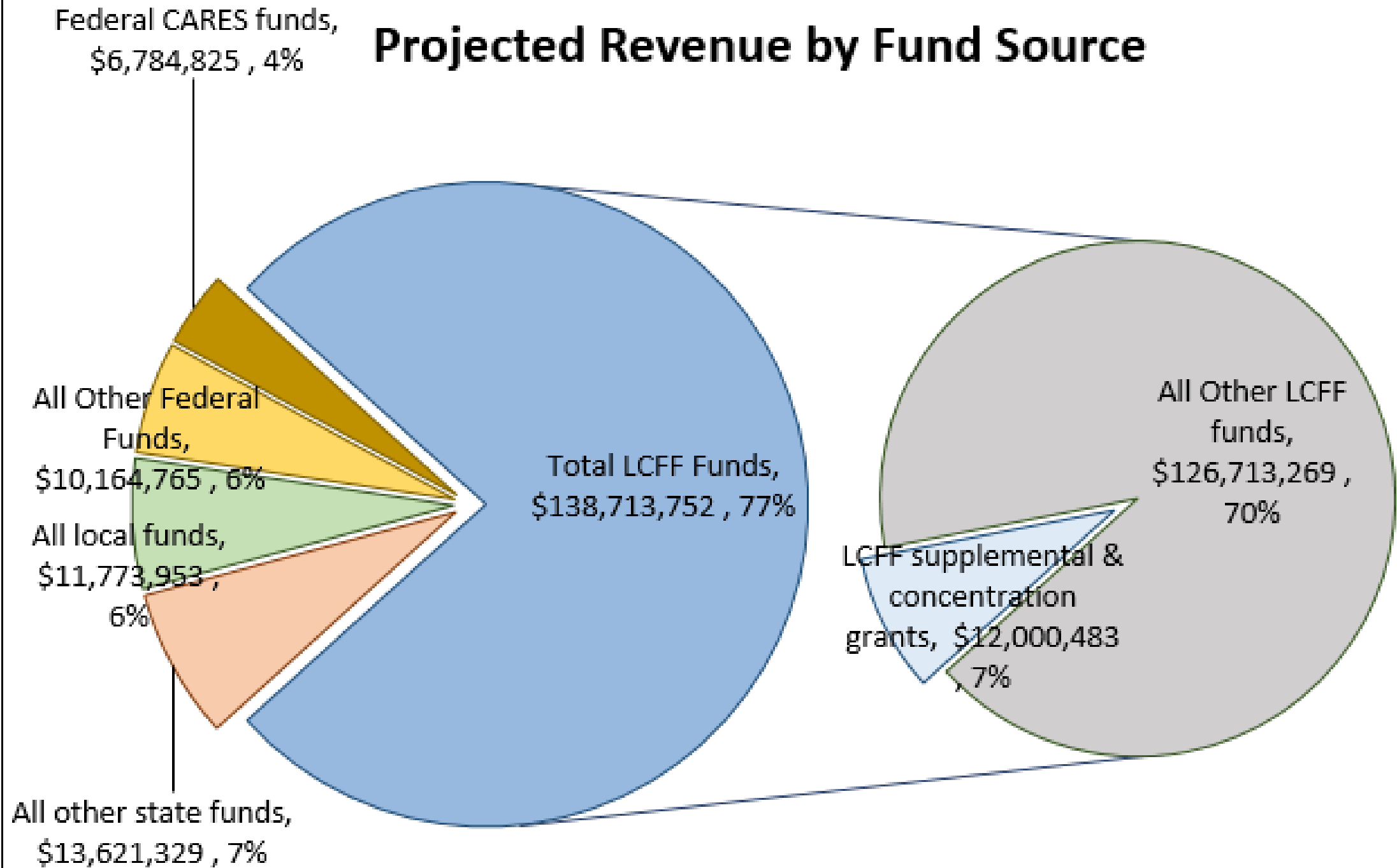


Projected Revenue by Fund Source



Budgeted Expenditures in the Learning Continuity Plan

\$ 8,000,000
\$ 7,000,000
\$ 6,000,000
\$ 5,000,000
\$ 4,000,000
\$ 3,000,000
\$ 2,000,000
\$ 1,000,000
\$ 0

