

**Fullerton Joint Union High School District
3 Year Transportation Plan
July 1, 2024 - June 30, 2027**

Transportation Services:

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

Fullerton Joint Union High School District currently provides transportation services for Regular Education and Special Education students enrolled in the 9th through 12th grade. For the 2022-2023 school year, the district transports approximately 7,119 regular education students and 3,647 special education student monthly.

Our district has seven bus routes that provide transportation services for our General Education students. These routes support our unduplicated population. Special Education transportation is provided for students to attend classes at one of our districts seven high schools when approved in a students IEP.

Our plan includes access to free monthly bus passes with the local transit authority to provide support for students who may not have access to the current established bus routes.

In addition, our district provides transportation for high school students only. The plan will support additional funding that is needed in the the following areas:

1. Increase in busing staff / Drivers hours
2. Replacement of older buses (Buses need air conditioning for student safety)
3. Vehicle maintenance cost / upgrade to shop equipment
4. Increase in fuel cost (CNG, Gas & Diesel)

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth. District will continue our efforts in supporting students with disabilities, our current fleet of buses will be maintained or modified if necessary and replaced as needed.

The proposed plan enables the district to support a bus replacement program that allows for the purchase of school buses that are configured to provide appropriate accommodations for the safe transportation of students with disabilities.

3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils.

Our unduplicated population will receive transportation services on one of the seven established regular education bus routes. Students that are unable to access established bus routes will be provided a free monthly bus pass on the local transit authority for transportation to and from school.

Revenue Calculation

Total 2021-22 Transportation Expenses (Function 3600)	3,355,361.82
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	2,013,217.09
Less 2021-22 Transportation add-on (from LCFF Calculator)	657,683.00

Total Revenue (Object 8590, Resource 0000) 1,355,534.09

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	337,277.00
3000-3999 - Employee Benefits	233,173.00
4000-4999 - Books and Supplies	25,000.00
5000-5999 - Services and other Operating Expenditures	760,084.09
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-

Total Expenditures 1,355,534.09

Board Approval Date: *March 24, 2023*

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.