

**Fullerton Joint Union High School District
Transportation Plan
2022-23**

Transportation Services:

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

Fullerton Joint Union High School District currently provides transportation services for Regular Education and Special Education students enrolled in the 9th through 12th grade. For the 2022-2023 school year, the district transports approximately 7,119 regular education students and 3,647 special education student monthly.

Our district has seven bus routes that provide transportation services for our General Education students. These routes support our unduplicated population . Special Education transportation is provided for students to attend classes at one of our districts seven high schools when approved in a students IEP.

Our plan includes access to free monthly bus passes with the local transit authority to provide support for students who may not have access to the current established bus routes.

In addition, our district provides transportation for high school students only. The plan will support additional funding that is needed in the the following areas:

1. Increase in bussing staff / Drivers hours
2. Replacement of older buses (Buses need air conditioning for student safety)
3. Vehicle maintenance cost / upgrade to shop equipment
4. Increase in fuel cost (CNG, Gas & Diesel)

2. Enter description of LEA'S transportation services that would be accessible to pupils with disabilities, and homeless children and youth. Disytrict will continue our efforts in supporting students with disabilities, our current fleet of busses will be maintained or modified if necessary and replaced as needed.

The proposed plan enables the district to support a bus replacement program that allows for the purchase of school buses that are configured to provide appropriate accommodations for the safe transportation of students with disabilities.

3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils.

Our unduplicated population will receive transportation services on one of the seven established regular education bus routes. Students that are unable to access established bus routes will be provided a free monthly bus pass on the local transit authority for transportation to and from school.

Consultations:

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

The District Advisory Committee (DAC) met on January 26, 2022 discuss the 2022-2023 Transportation Plan. Those in attendance were the following:

1. School site staff
2. District staff
3. Parent Groups

The majority of the feedback was to approve the plan as presented, with the following suggested items, which are also included in our plan:

1. The need for more funding to support bus passes from the local transit authority
2. Additional support for bussing staff

Revenue Calculation

| | |
|---|--------------|
| Total 2021 -22 Transportation Expenses (Function 3600) | 3,355,361.82 |
| Less Capital Outlay (object 6XXX, Function 3600) | |
| Less Nonagency Expenditures (Goal 7110,7150, Function 3600) | - |
| Estimated 60% Reimbursement | 2,013,217.09 |
| Less 2021-22 Transportation add-on (from LCFF Calculator) | 657,683.00 |

Total Revenue (Object 8590, Resource 0000) 1,355,534.09

Expenditures and Other Financing Uses

| | |
|---|------------|
| 2000-2999 - Classified Salaries | 337,277.00 |
| 3000-3999 - Employee Benefits | 233,173.00 |
| 4000-4999 - Books and Supplies | 25,000.00 |
| 5000-5999 - Services and other Operating Expenditures | 760,084.09 |
| 6000-6999 - Capital Outlay | - |
| 7000-7999-OtherOutgo | - |

Total Expenditures 1,355,534.09

Board Approval Date: *March 28, 2023*

Pending Ratification: April 11, 2023

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.

Fullerton Joint Union High School District
 Transportation Funding - Estimated Revenue Allocations
 2022-23

Less

| District | 2021-22FY Fund 010 Object 1000-7999 Function 3600 | 2021-22FY Fund 010 Object 6000-6999, Function 3600 | 2021-22FY Fund 010 Goal 7110,7150 Function 3600 | SubTotal | 60% Reimbursement Rate | Reduced By 2021-22 Transportation Add-On From LCFF Calculator | 2022-23FY Estimated Transportation Funding |
|-----------------------|---|--|---|--------------|------------------------------|---|---|
| Fullerton Joint Union | 3,434,177 | 78,815 | - | 3,355,361.82 | 2,013,217.09 | 657,683.00 | 1,355,534.09 |

TITLE 2. ELEMENTARY AND SECONDARY EDUCATION [33000 - 65001] (*Title 2 enacted by Stats 1976, Ch. 1010.*)

DIVISION 3. LOCAL ADMINISTRATION [35000 - 45500] (*Division 3 enacted by Stats. 1976, Ch 1010.*)

PART 24. SCHOOL FINANCE [41000 - 43052] (*Part 24 enacted by Stats. 1976, Ch. 1010.*)

CHAPTERS. Foundation Program [41760.2 - 41972] (*Chapter 5 enacted by Stats. 1976, Ch. 1010.*)

ARTICLE 10. Allowances for Transportation [41850 - 41851.1] (*Article 10 repealed (by Sec. 18.7) and added by Stats 1983, Ch. 498, Sec. 18.9.*)

418 50.1. (a) (J) Commencing with the 2022-23 fiscal year and for each fiscal year thereafter, the Superintendent shall apportion to each school district and county superintendent of schools that provides pupil transportation services, a transportation allowance equal to 60 percent of the home-to-school transportation expenditures reported by the school district or county superintendent of schools, as determined by Its Function 3600 entry in the Standardized Account Code Structure (SACS) report, consistent with the definition in the California School Accounting Manual, for the prior year, excluding capital outlay and nonagency expenditures. This allowance shall be reduced by the amount of the transportation add-on computed for the prior fiscal year under paragraph (1) of subdivision (h) of Section 42238.02 and adjusted under paragraph (3) of subdivision (h) of Section 42238.02 for a school district or subparagraph (A) of paragraph (2) of subdivision (e) of Section 2574 and adjusted under subparagraph (C) of paragraph (2) of subdivision (e) of Section 2574 for a county superintendent of schools. If this reduction results in an amount less than zero, the transportation allowance under this section shall be zero.

(2) Home-to-school transportation expenditures reported for a school district with two component school districts under a common administration board pursuant to Section 35110 shall be divided among the component school districts in proportion to the transportation add-on amounts computed pursuant to paragraph (1) of subdivision (h) of Section 42238.02.

(3) For reorganized school districts, the prior fiscal year home-to-school transportation expenditures for purposes of paragraph (1) shall be determined as follows:

(A) A new school district shall be credited with the amount of eligible home-to-school transportation expenditures reported by each former school district before the reorganization. A new school district shall not be credited with eligible home-to-school transportation expenditures reported by divided school districts before the reorganization.

(B) An acquiring school district shall be credited with the amount of eligible home-to-school transportation expenditures it reported before the reorganization, plus the amount of eligible home-to-school transportation expenditures reported by each former school district before the reorganization. A new school district shall not be credited with eligible home-to-school transportation expenditures reported by divided school districts before the reorganization.

(C) The remaining portion of a divided school district shall be credited with eligible home-to-school transportation expenditures it reported before the reorganization.

(D) If the reorganization includes a former school district that has been wholly included in more than one new or acquiring school districts, the amount of eligible home-to-school transportation expenditures shall be determined in a manner consistent with the adjustments made to the transportation add-on specified in paragraph (1) of subdivision (h) of Section 42238.02 pursuant to subdivision (c) of Section 35735.

(b) A local educational agency shall be subject to audits required by Section 41020 with respect to this section, including adoption of the transportation plan pursuant to Section 39800.1. The Controller shall include instructions appropriate to the enforcement of this section in the audit guide required by subdivision (a) of Section 14502.1.

(c) The department shall annually collect and publish transportation data from each local educational agency providing pupil transportation services and that receives an apportionment pursuant to this section. The data shall encompass ridership, miles driven, expenditure details, the number of pupils transported, the demographic characteristics of pupils transported, including race, ethnicity, and socioeconomic status, and other data facilitating comparisons among local educational agencies. The department shall determine the specific data elements in consultation with the Legislature and with local experts, including the County Office Fiscal Crisis and Management Assistance Team established pursuant to Section 42127.8.

(d) As used in this section, "local educational agency" means a school district or county office of education that is providing school transportation services.

(e) School districts and county offices of education that provide transportation services by means of a joint powers agreement, a cooperative pupil transportation program, or a consortium shall receive transportation allowances pursuant to this section.

(Amended by Stats. 2022, Ch. 571, Sec. 16. (AB 185) Effective September 27, 2022.)

EDUCATION CODE - EDC

TITLE 2. ELEMENTARY AND SECONDARY EDUCATION [33000 - 65001] (Title 2 enacted by Stats. 1976, Ch. 1010.)

DIVISION 3. LOCAL ADMINISTRATION [35000 - 45500] (Division 3 enacted by Stats. 1976, Ch. 1010.)

PART 23.5. TRANSPORTATION [39800-40090.S] (Pad 23.5 added by Stats. 1999, Ch. 646, Sec. 14.)

CHAPTER 1. Transportation Services (39800 - 39860) (Chapter 1 added by Stats. 1999, Ch. 646, Sec. 14.)

ARTICLE 1. General Provisions [39800 - 39809.5] (Article 1 added by Stats. 1999, Ch. 646, Sec. 14.)

39800.1. As a condition of receiving apportionments under Section 41850.1, a local educational agency shall develop a plan describing the transportation services it will offer to its pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and pupils who are low income. The plan shall be adopted by the local educational agency's governing board on or before April 1, 2023, and updated by April 1 each year thereafter. The plan shall include the following components:

- (1) A description of the local educational agency's transportation services that would be accessible to pupils with disabilities and homeless children and youth, as defined pursuant to the federal McKinney-Vento Homeless Assistance Act (42 U.S.C. Sec. 11301 et seq.).
 - (2) A description of how unduplicated pupils, as defined in subdivision (b) of Section 42238.02, would be able to access available home-to-school transportation at no cost to the pupils.
- (b) (1) The plan shall be developed in consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils, and other stakeholders.
- (2) The plan shall be presented and adopted by the governing board of the local educational agency in an open meeting with the opportunity for in-person and remote public comment.
- (c) The plan may provide for the local educational agency to partner with a municipally owned transit system to provide service pursuant to this section to middle school and high school pupils.
- (d) Nothing in a local educational agency's plan shall preclude a local educational agency from providing no-cost transit passes to pupils.
- (e) For purposes of this section, "local educational agency" means a school district or a county office of education. (Added by Stats. 2022, Ch. 52, Sec. 14. (AB 181) Effective June 30, 2022.)