

Expense Summary by Project*Account Ability*

Status Summary of Budgets vs. Commitments for multiple projects.

School Name	Project Name	Initial Budget	Commitments	Expenditures & Retentions	Cost to Complete
Buena Park	Buena Park Gym Mod	1,300,000	158,779	11,741	1,288,260
Buena Park	Buena Park Kitchen Mod	500,000	57,334	6,558	493,442
Buena Park	Buena Park New Stadium	8,000,000	901,550	110,988	7,889,014
Buena Park	Buena Park Science Classrooms Modernization	1,000,000	-	-	1,000,000
Buena Park	Buena Park Theater Mod	1,900,000	201,900	12,869	1,887,132
Districtwide	Security	2,275,919	20,341	20,296	2,255,623
Districtwide	Technology Infrastructure	3,000,000	2,255,973	1,822,522	1,177,478
FUHS	Fullerton Ag classrooms	51,000	51,275	4,875	46,125
Fullerton	Fullerton Gym Mod	700,000	58,775	5,069	694,932
Fullerton	Fullerton Kitchen	395,000	219,916	93,452	301,548
Fullerton	Fullerton Roof Repair	197,000	124,824	102,663	94,337
Fullerton	Fullerton Stadium Mod	4,000,000	474,217	45,339	3,954,661
Fullerton	Fullerton Theater Mod	700,000	76,150	4,928	695,072
Fullerton	Fullerton Elevator and Bridge	350,000	-	-	350,000
Fullerton	Fullerton Science Classrooms Modernization	1,200,000	-	-	1,200,000
La Habra	La Habra Gym Mod	1,500,000	155,818	11,741	1,488,260
La Habra	La Habra Lecture Hall Mod	1,078,243	113,708	7,763	1,070,480
La Habra	La Habra New Theater & Stadium Mod	22,000,000	1,036,100	157,586	21,842,414
La Habra	La Habra Science Classrooms Modernization	1,200,000	92,886	58,368	1,141,632
La Habra	La Habra Kitchen HVAC	80,000	-	-	80,000
Plummer	Seismic Mitigation	10,000,000	45,751	45,751	9,954,249
Sonora	Sonora Gym Mod	1,000,000	90,762	8,044	991,956
Sonora	Sonora New Gym	12,000,000	1,214,846	169,671	11,830,329
Sonora	Sonora Roof Replacement	587,212	588,873	210,193	377,019
Sonora	Sonora Theater Mod	700,000	84,605	5,675	694,325
Sonora	Sonora Science Classrooms	1,200,000	-	-	1,200,000
Sunny Hills	Sunny Hills Aquatics Facility	5,500,000	5,465,727	1,456,478	4,043,522
Sunny Hills	Sunny Hills Gym Mod	1,500,000	155,780	13,551	1,486,449
Sunny Hills	Sunny Hills Kitchen	80,000	60,211	21,285	58,715
Sunny Hills	Sunny Hills Slope Erosion	1,000,000	49,346	49,346	950,654
Sunny Hills	Sunny Hills Theater Mod	800,000	89,900	6,366	793,634
Sunny Hills	SHHS Roof Repair	600,000	639,291	535,410	64,590
Sunny Hills	Sunny Hills Science Classrooms Modernization	2,000,000	-	-	2,000,000
Troy	Troy Aquatics Facility	5,500,000	529,365	520,253	4,979,747
Troy	Troy Gym Mod	1,100,000	156,463	9,392	1,090,608
Troy	Troy Room 425 Door	25,000	-	-	25,000
Troy	Troy Theater Mod	1,203,888	126,994	8,667	1,195,021
Troy	Troy Traffic Flow	200,000	4,639	4,639	195,361
Troy	TR Softball Field	300,000	-	-	300,000
Troy	Troy Two Modular Classrooms	250,000	95,857	17,387	232,613
X Districtwide	Program Administration and Management	1,061,600	574,146	500,981	560,619
Totals		98,034,662	15,972,098	6,059,843	91,974,819