



Facilities Presentation

4/12/2022

Remaining Measure I Projects

FUHS

- Fullerton Auditorium Completion Date: 8/2022
- Aquatic Facility Approximant Start Date: 10/2022
- Exterior Weight Room Wall Completion Date: 5/2022

LHHS

- Theater Modernization Completion Date: 7/2022
- Science Classrooms Approximant Start Date: 6/2023
- Aquatic Facility Completion Date: 5/2022

SOHS

- Science Classrooms Pending
- Aquatic Facility Approximant Start Date: 7/2022

Deferred Maintenance

ASPHALT REPLACEMENT

- Buena Park
- La Habra
- Sonora

Deferred Maintenance

PAINTING

- Fullerton Union High School

Carpet Replacement

- 55 Classrooms Districtwide

Essex Funds

- Buena Park High School - Classroom AC Replacement
- Fullerton Union High School - Classroom AC Replacement
- Sonora High School - Gymnasium HVAC
- Sunny Hills High School -Portable Replacement
- Troy High School – Portable Replacement

Non Measure I Funded Projects

- Freezer Replacement - Buena Park High School and Sunny Hills High School
- New Scoreboards - La Habra High School and Troy High School
- Troy High School - Gymnasium Speech Speaker System

La Habra Aquatic Facility Before



4/12/2022

La Habra Aquatic Facility Progress



4/12/2022



4/12/2022



4/12/2022



New Ticket booth Windows

New Restrooms & Showers

New Concession Windows



Fullerton Auditorium Seismic Retrofit



Seismic Upgrades

- Installation of Fiber Reinforced Polymer
- Installation of East buttress and colonnade reinforcement
- Installation of concrete walls at stage
- Installation of steel at stage columns
- Installation of bent steel plate at roof

PROGRESS



BEFORE



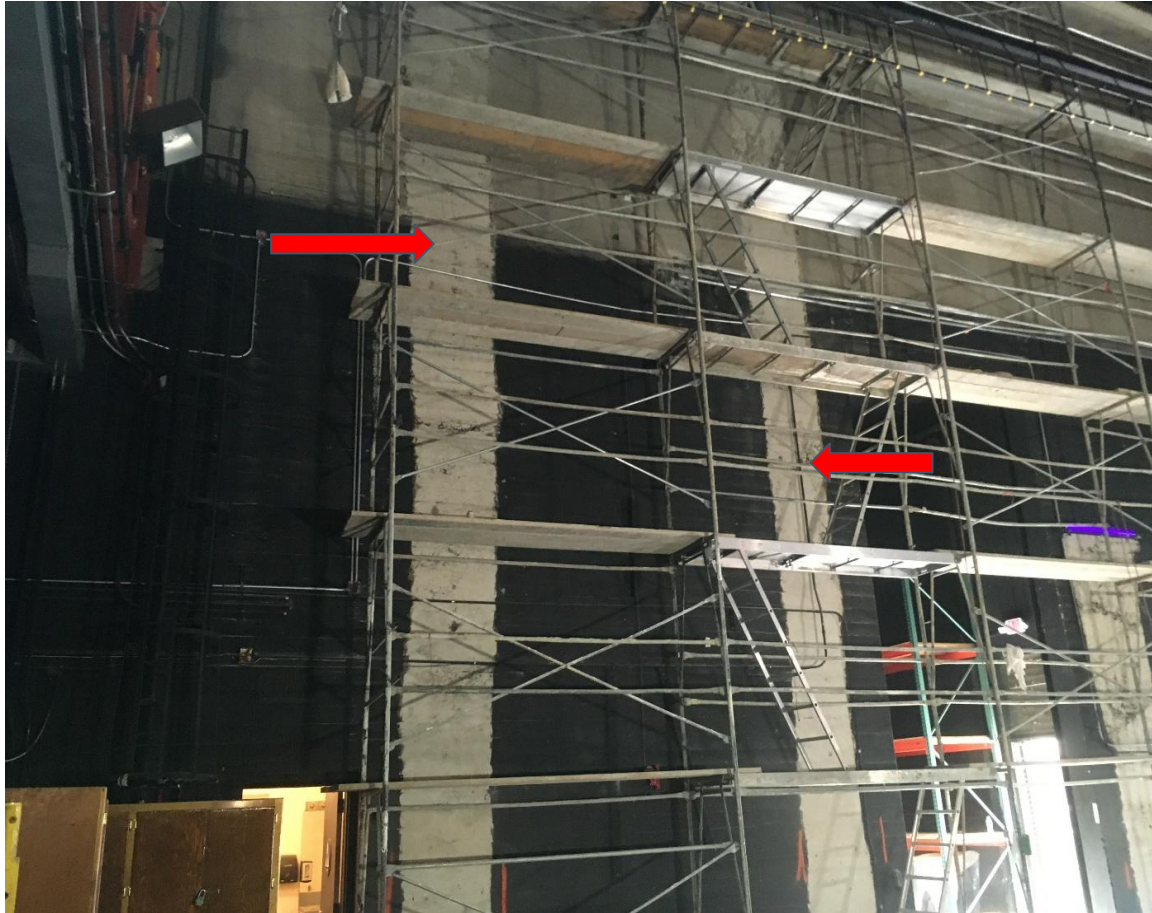
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PROGRESS



4/12/2022

FRP at Stage Walls



4/12/2022

FRP at Clock Tower



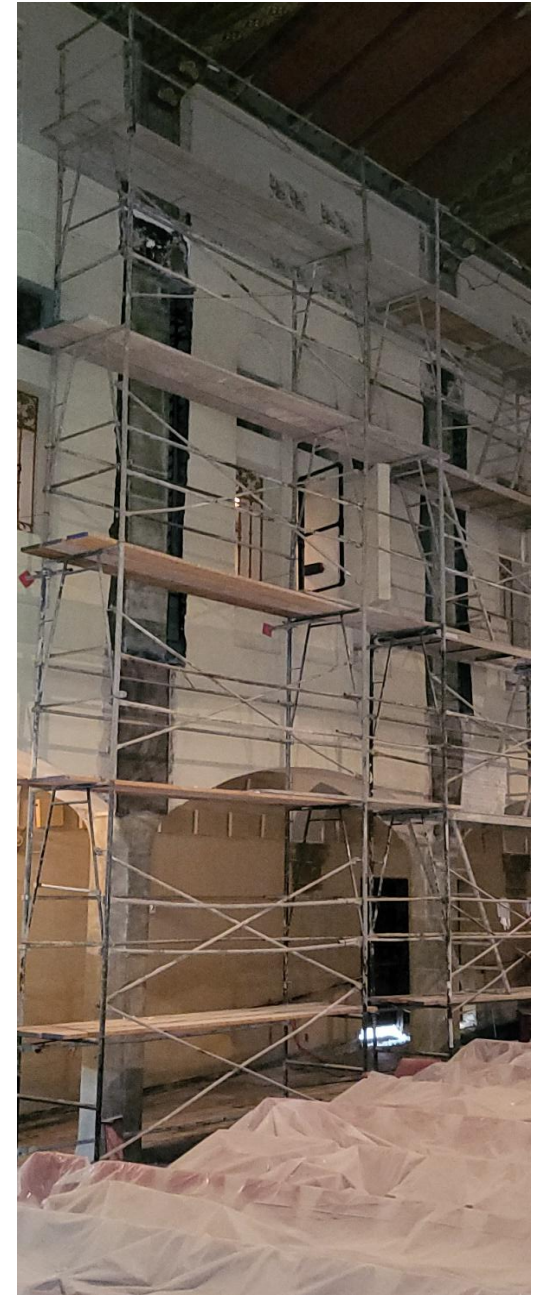
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FRP at Interior Columns



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20

FRP at Interior Columns



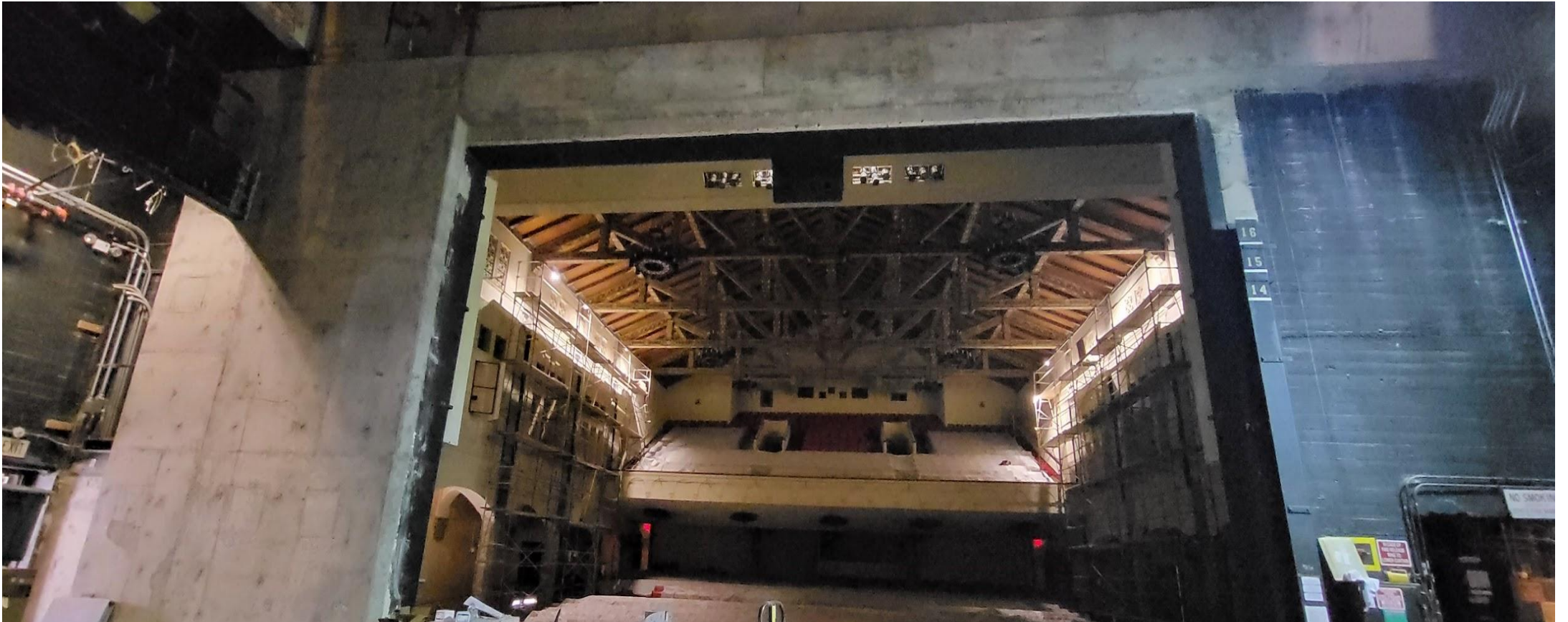
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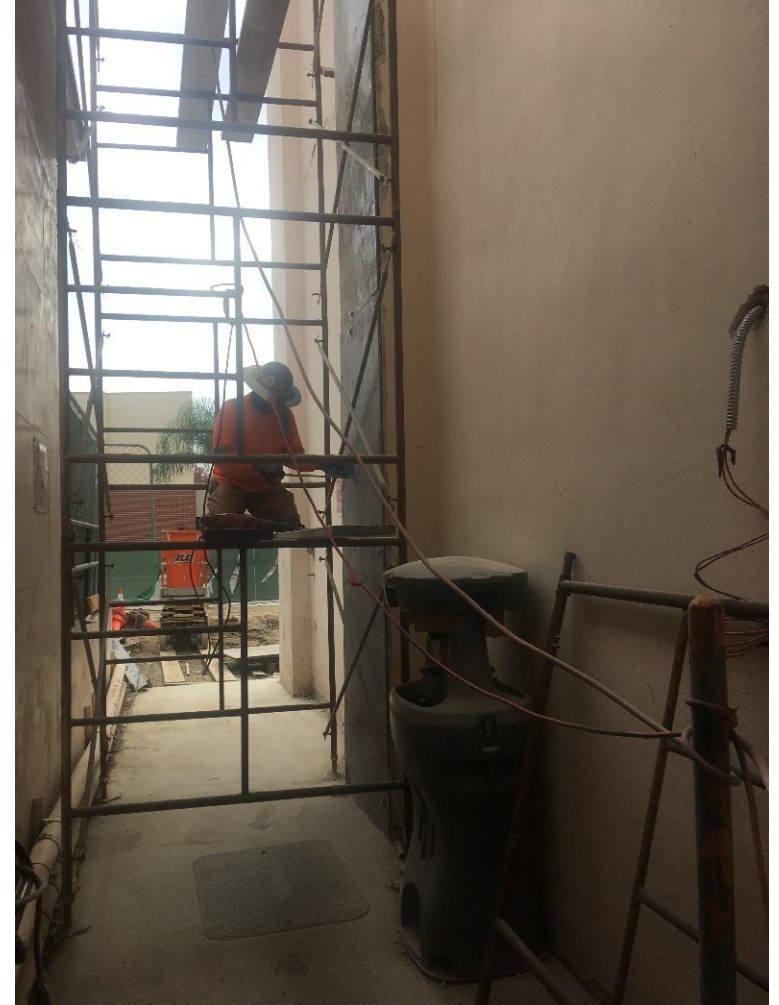
Stage Wall Concrete - Before



Stage Wall Concrete Reinforcement - progress



Steel at Stage Columns



4/12/2022

East Buttress & Colonnade Reinforcement



4/12/2022

East Buttress & Colonnade Reinforcement



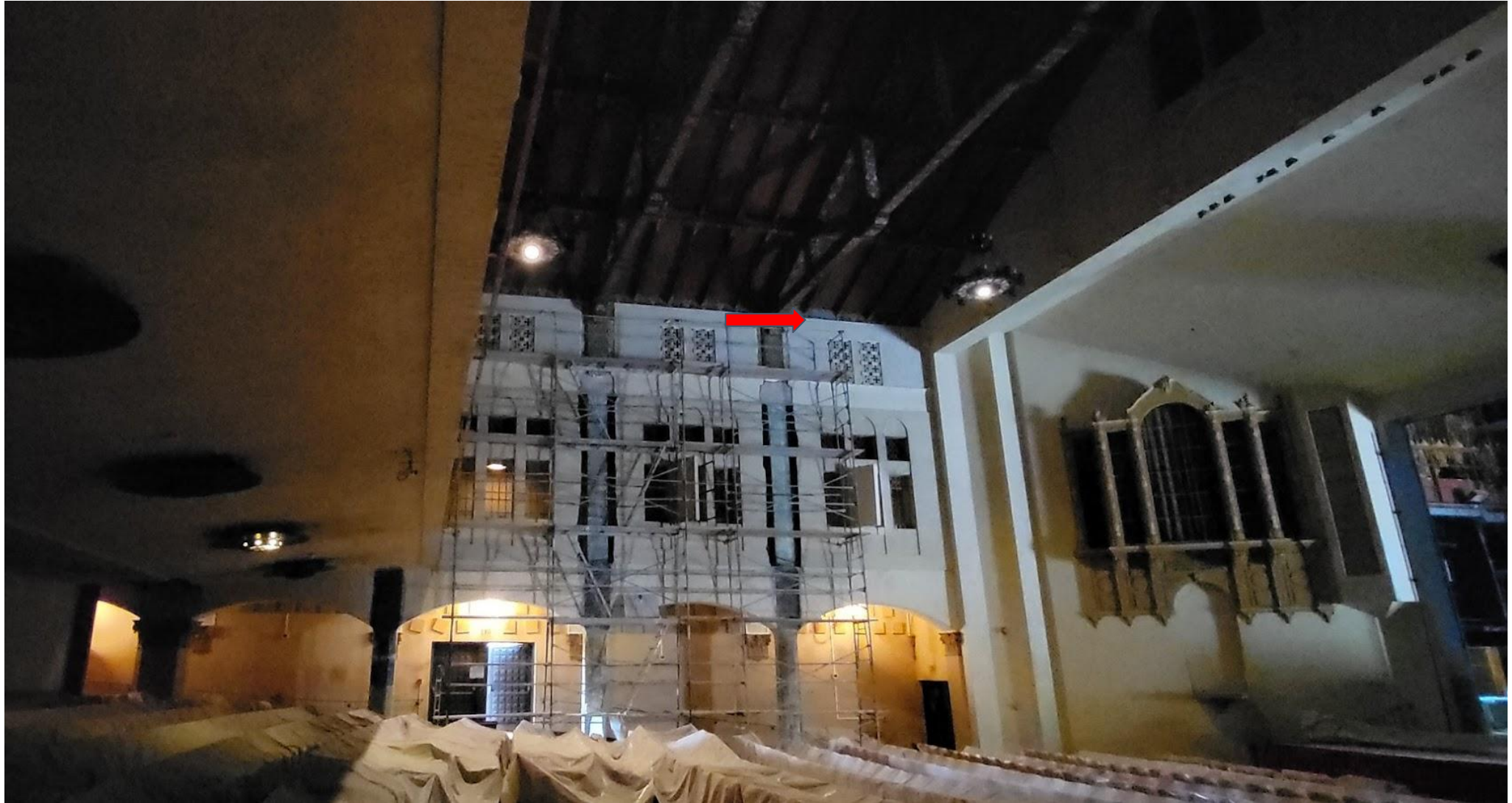
East Buttress & Colonnade Reinforcement



East Buttress & Colonnade Reinforcement



Bent Steel Plate at Roof Line



Bent Steel Plate at Roof Line



4/12/2022

Plaster Repair at New Addition Connection



4/12/2022

Plaster Repair at New Addition Connection



4/12/2022

Kassler Mural and Colonnade



4/12/2022

Kasler Mural Protection



4/12/2022

Pipe Organ protection



4/12/2022

ADA Upgrades

- New lobby at street level
- Chair lifts to lobby and basement levels
- Full size elevator to basement
- Interior slab adjustments
- Interior seating changes

Fullerton Auditorium Before



4/12/2022

Fullerton Auditorium Progress



4/12/2022

Fullerton Auditorium Progress



4/12/2022

Fullerton Auditorium Progress



4/12/2022

Fullerton Auditorium Progress



4/12/2022

Fullerton Auditorium Progress



4/12/2022

Facilities Revenue

Measure I Funds	\$175,000,000
State Matching Funds	\$20,000,000
Developer Fees	\$1,200,000
RDA Funds	\$1,500,000
Total:	\$197,700,000

Measure I Cashflow

\$194,830,887

Red = completed projects
through DSA

Green: Completed projects
with support from state
funds

White: Open project

Updated 4/5/22 Projects	Total Project Budget	2020/21	2021/22	2022/23	FUND 35	TOTAL COSTS THRU 6/30/2021	TOTAL EXPECTED COSTS
2A Program Management	\$10,385,072	\$1,234,655	\$1,755,724	\$2,269,183		\$6,360,165	\$10,385,072
2B Security Cameras	\$1,275,919					\$1,069,221	\$1,069,221
2C Tech Infrastructure	\$3,197,562					\$1,855,264	\$1,855,264
2D Fullerton Auditorium	\$12,765,640	\$1,524,975	\$7,709,418		\$6,382,820	-\$3,710,893	\$3,998,524
3A FH Stadium	\$10,193,066		\$467,424		\$1,278,746	\$8,446,896	\$8,914,320
3B FH Theater Modernization	\$3,997,758	\$147,371				\$4,341,799	\$4,341,799
3C FH Kitchen Modernization	\$395,000					\$292,762	\$292,762
3D FH New Gym	\$8,637,927	\$6,240,444	\$2,759,668		\$5,297,431	\$5,878,259	\$8,637,927
3E FU Elevator and Bridge	\$37,342					\$64,926	\$64,926
3G FH Science Classrooms Mod	\$1,880,000	\$291,513	\$350,000			\$377,934	\$727,934
3I FU Aquatics Facility	\$7,500,000	\$15,600	\$7,479,726			\$20,274	\$7,500,000
4A/4B LHHS New Theater/Stadium	\$31,096,347	\$1,989				\$31,105,635	\$31,105,635
4C LH Gym Modernization	\$2,749,953					\$2,749,953	\$2,749,953
4D LH Theater Modernization	\$250,000		\$211,320			\$38,680	\$250,000
4E LH Science Classrooms Mod	\$1,200,000		\$1,135,547			\$64,453	\$1,200,000
4H LH Aquatics	\$7,770,853	\$97,267	\$7,137,709			\$633,144	\$7,770,853
5A BP Stadium/Ag Classroom	\$16,345,804	\$52,283				\$17,934,387	\$17,934,387
5B BP Theater Modernization	\$4,561,290					\$4,561,290	\$4,561,290
5C BP Kitchen Modernization	\$94,846					\$94,846	\$94,846
5D BP Gym Modernization	\$3,061,250	\$2,525,460	\$222,328			\$2,838,922	\$3,061,250
5E BP Science Classrooms Mod	\$1,599,805					\$1,599,805	\$1,599,805
5F BP Aquatics *T	\$6,697,780	\$3,652,920				\$6,697,780	\$6,697,780
6A SH Aquatics *T	\$4,411,481					\$4,411,480	\$4,411,480
6B SH Theater Modernization	\$4,902,105	\$84,009				\$4,523,272	\$4,523,272
6C SH Kitchen Modernization	\$139,959					\$139,959	\$139,959
6D SH Gym Modernization	\$3,598,214				\$2,501,201	\$1,097,014	\$1,097,014
6G SH Science Classrooms Mod	\$2,155,186	\$835,913				\$2,155,187	\$2,155,187
8A TR Aquatics *T	\$5,761,475					\$5,761,475	\$5,761,475
8B TR Theater Modernization	\$3,057,516	\$28,608				\$3,086,123	\$3,086,123
8C TR Traffic Flow	\$138,847					\$138,846	\$138,846
8E TR Gym Modernization	\$5,836,581	\$3,841,672			\$3,841,672	\$5,836,581	\$5,836,581
9A SO New Gym	\$16,522,341	\$1,658				\$16,523,999	\$16,523,999
9B SO Theater Modernization	\$1,788,968					\$1,788,968	\$1,788,968
9E SO Science Classrooms Mod	\$1,200,000		\$1,199,122			\$107,056	\$1,306,178
9F SO Aquatics Facility	\$7,500,000	\$93,180	\$7,405,336			\$94,664	\$7,500,000
Grand Total	\$194,830,887	\$20,743,551	\$39,714,566		\$19,301,870	\$139,257,384	\$181,241,132

4/12/2022

Business Services: Organizational Chart

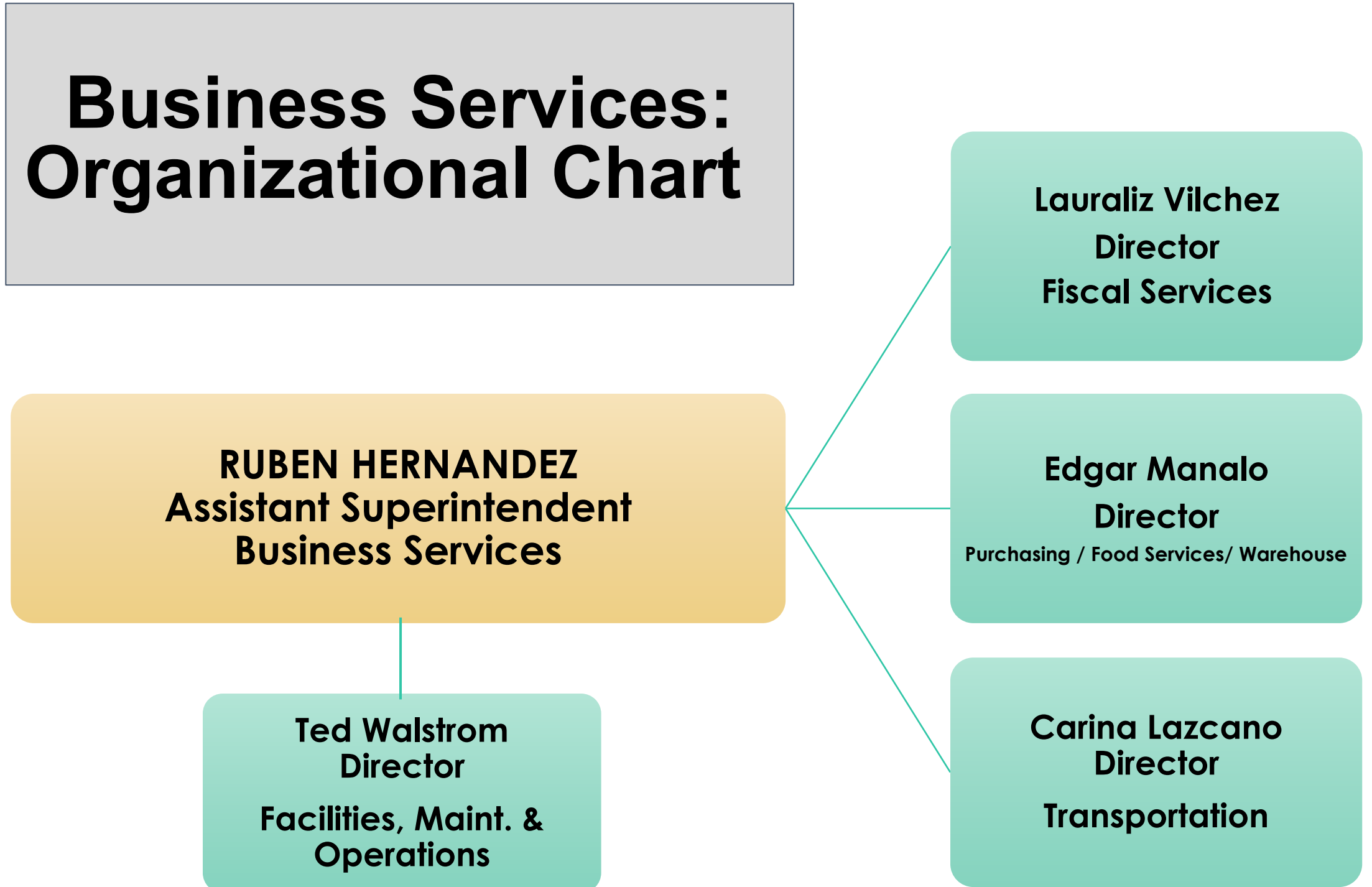
RUBEN HERNANDEZ
Assistant Superintendent
Business Services

Ted Walstrom
Director
Facilities, Maint. &
Operations

Lauraliz Vilchez
Director
Fiscal Services

Edgar Manalo
Director
Purchasing / Food Services/ Warehouse

Carina Lazcano
Director
Transportation



Next Steps

- Start date: May 2, 2022
- Cross over training
- Department and Site Visits
- Summer Projects
 - Measure I project
 - Deep cleaning
 - Work orders in classroom
 - Deferred maintenance projects
- Start of the school year: August 15
- Measure I completion: August 2023 (tentative)