

Summer 2023

Facilities Update

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Expected Outcomes



- Facilities Projects
 - Measure I
 - Deferred Maintenance
 - Summer Projects
 - ESSER III Projects

- Facilities Master Plan
 - Complete List of Task
 - Current Status
 - Task Timeline

Measure I: LHHS Science Classroom



Before



Measure I: LHHS Science Classroom



Progress



Measure I: SOHS Pool



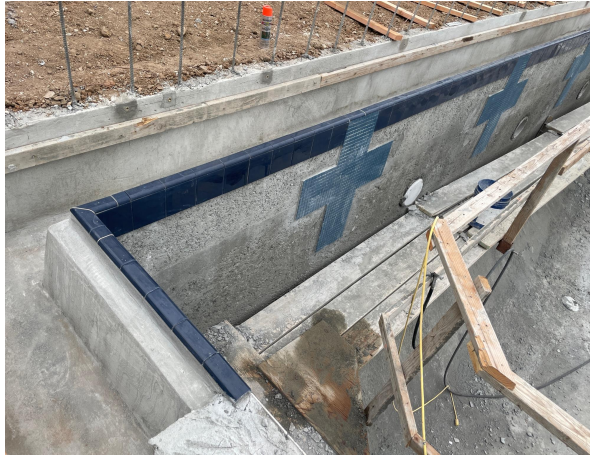
Progress



Measure I: SOHS Pool



Progress



Measure I: FUHS

ADA Flatwork



Before



Measure I: FUHS ADA Flatwork

Progress 1



Measure I: FUHS ADA Flatwork

Progress 2



Deferred Maintenance: FUHS Ag Parking Lot



Before



Deferred Maintenance: FUHS Ag Parking Lot



Progress



Deferred Maintenance: SHHS Student Parking Lot



Before



Progress



Deferred Maintenance: LHHS Covered Walkway Roofing



Before



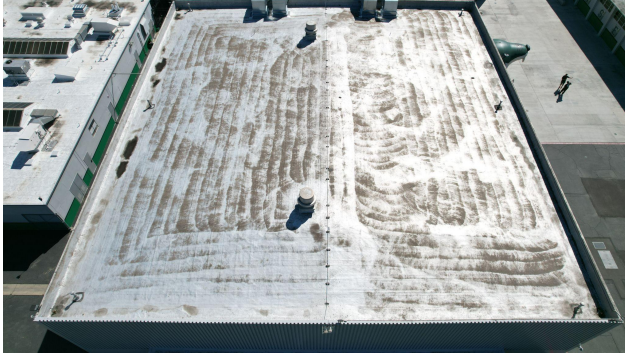
Progress



Deferred Maintenance: BPHS Main Gym Roofing



Before



After



Deferred Maintenance: BPHS Bldg 200 Roofing



Before



After



Deferred Maintenance: EC Roofing Project



Progress



Deferred Maintenance: BPHS Flooring Replacement



Before



After



Deferred Maintenance: SHHS Flooring Replacement



Before



After



Deferred Maintenance: LHHS Flooring Replacement



Before



After



Deferred Maintenance: SOHS Flooring Replacement



Before



Deferred Maintenance: SOHS Flooring Replacement



After



Deferred Maintenance: SHHS Campuswide Painting



Progress



After



Summer Project: BPHS Cold Storage



Before



Progress



Summer Project: SHHS Cold Storage



Before



Progress



Summer Project: BPHS Ag Equipment Storage Shed



Before



After



Summer Project: SOHS Culinary



Before



Progress



ESSER III Project: FUHS HVAC Replacement



**Bldg 10-20
Before**



**Bldg 10-20
After**

**Bldg 10-20
After**



ESSER III Project: FUHS HVAC Replacement



**Bldg 30-40
Progress**



ESSER III Project: BPHS HVAC Replacement



Before



After



Summer 2023 - Projects



BPHS Gym Roofing
LHHS Covered Walkway Roofing
FUHS ADA Walkway
LHHS Administration Flooring
Replacement
SHHS School Painting

FUHS Ag Parking Lot
BPHS 200 Roofing
BPHS Ag Equipment Shed Districtwide Carpet
replacement
Flooring Replacement
SHHS Administration Flooring Replacement

SOHS Pool Modernization
THS Portable Replacement Project
LHHS Ag New Steer Barn
SHHS Hillside Repair
FUHS Guidance Office Modernization

SHHS Shade Structure
BPHS Ag New Greenhouse
FUHS Pool Modernization
FUHS ROTC Room Modernization

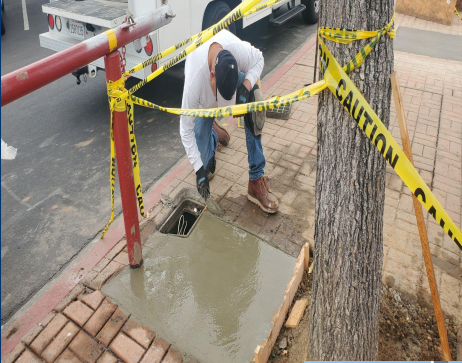
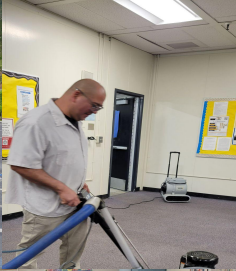
FUHS HVAC Replacement
BPHS HVAC Replacement
BPHS Walk In Freezer
SHHS Student Parking Lot
SHHS Walk In Freezer

SOHS Culinary Remodel
EC Roofing
TRHS Water Main Replacement
TRHS Interim Housing









Facilities Master Plan



Facilities Master Plan

WHAT IS A LONG RANGE FACILITIES MASTER PLAN?

- Document that allows for assessing:
 - Where we have been,
 - Where we are, and
 - Where we need to be going
- Interactive website:
 - Updating plans,
 - Building scenarios, and
 - Estimating project costs

Facilities Master Plan

WHAT IS A LONG RANGE FACILITIES MASTER PLAN?

- Guides the District in effective planning, ensure our facilities meet our educational need
- Provides facilities for each educational program
- Provides information on Demographics to assure we are serving all
- Guides us on implementation on changes for the future
- Continually evaluates the effectiveness of the facilities we are providing

Facilities Master Plan

WHY DO WE DO A LRFMP?

- Ed Code 16011 requires a Long Range Comprehensive Facilities Master Plan
- Prior to receiving any State bond money our plan has to be approved
- Plan is submitted to both California Department of Education and Office of Public School Construction
- It ensures that the final construction plans will be formulated to meet the long-term needs of students, teachers, administrators, parents, and the community

Facilities Master Plan

WHO IS INVOLVED?

- Consultant: DLR Group
Architects
- Core Planning Team
- Educational Specifications
Core Team
- School Board
- Cabinet

WHO IS INVOLVED?

- Principals
- Administration
- Teachers
- Parents
- Community

Facilities Master Plan



RESEARCH & DISCOVERY

- Establish Core Leadership Team
- As-Built Documentation
- Define Philosophy & Set Guiding Principles
- Collection of Data
- Demographics

Facilities Master Plan

FACILITY CONDITION ASSESSMENTS

- Site Facility Conditions Assessments
- Facility Conditions Assessment Reports



Facilities Master Plan

EDUCATION SPECIFICATIONS



- Initial District Educational Specifications Meeting
- Districts Vision for Learning Environments
- Review Master Schedules
- Types of Spaces and Uses
- Adjacencies
- Description of Components

Facilities Master Plan

COMMUNITY OUTREACH

- Initial Digital Survey
- Principal Meeting & Site Tour
- Site Committee Meetings
- Digital Community Opinion Survey
- Community Information Meeting



Facilities Master Plan



ESTIMATING COSTS

- Projected M&O Costs
- Rough Order of Magnitude for Master Plan Projects
- Interactive Costs Scenario Generator

Facilities Master Plan

IMPLEMENTATION

DIGITAL MASTER PLAN DOCUMENT

- Board Updates
- Establish Domain Name & Address
- Data Migration
- Final Master Plans
- Website Completion



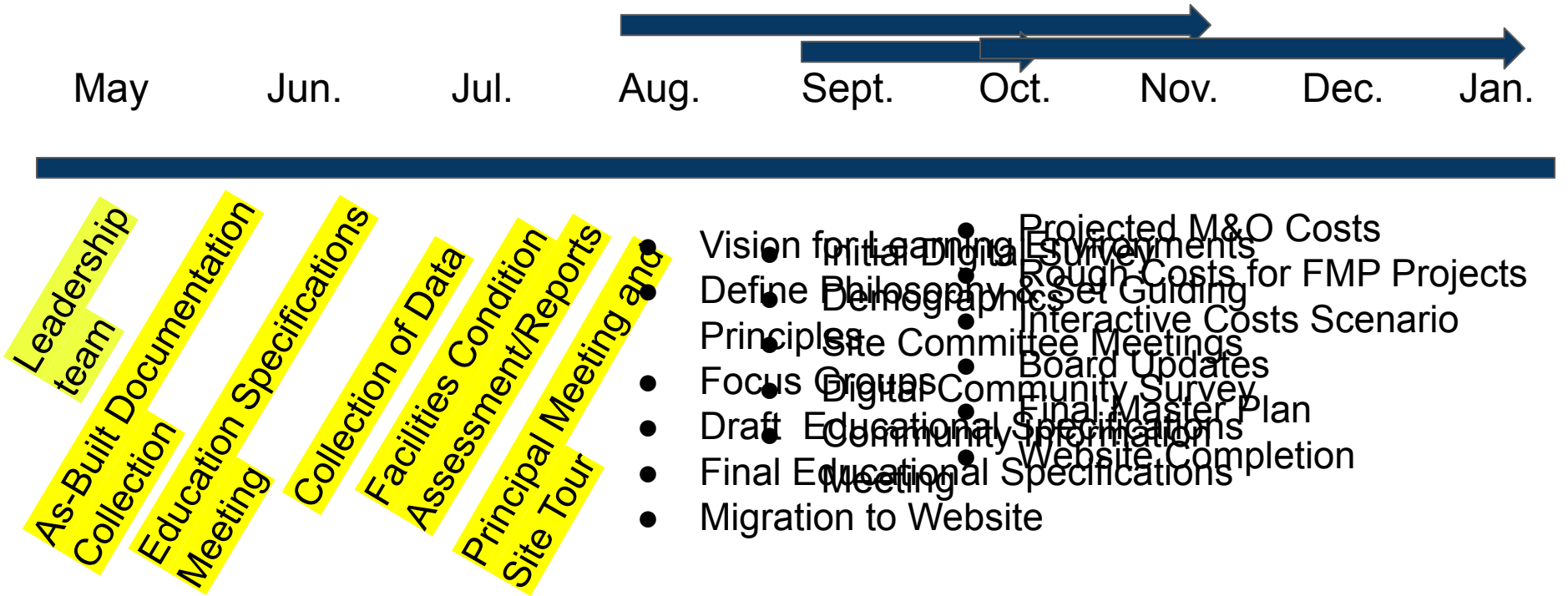
Facilities Master Plan

COMPLETED TASKS



- Establish Core Leadership Team
- As-Built Document Collection
- Collection of Data
- Site Facility Condition Assessments
- Initial Educational Specifications Meeting
- Principal Meeting & Site Tour

Facilities Master Plan



Questions

