

Fullerton Joint Union High School District

Expenditure Summary by Project

Status Summary of Budgets vs. Commitments for multiple projects.

AccountAbility

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School Name	Project Name	Current Budget	Commitments	Expenditures & Retentions	Cost to Complete
Buena Park	Buena Park Gym Mod	2,750,000	167,558	37,358	2,712,642
Buena Park	Buena Park Kitchen Mod	500,000	70,459	35,271	464,730
Buena Park	Buena Park New Stadium	17,875,000	977,816	215,953	17,659,047
Buena Park	Buena Park Science Classrooms Modernization	1,400,000	65,000	3,060	1,396,940
Buena Park	Buena Park Theater Mod	4,587,500	222,264	131,375	4,456,125
Buena Park	BPHS Aquatics	7,500,000	-	-	7,500,000
Districtwide	Security	1,275,919	425,341	283,332	992,587
Districtwide	Technology Infrastructure	3,570,018	2,353,534	2,341,269	1,228,749
Fullerton	Fullerton Gym Mod	2,500,000	66,820	33,635	2,466,366
Fullerton	Fullerton Kitchen	395,000	240,707	202,211	192,789
Fullerton	Fullerton Science Classrooms Modernization	1,400,000	77,000	5,130	1,394,870
Fullerton	Fullerton Stadium Mod	7,500,000	560,174	306,793	7,193,208
Fullerton	Fullerton Theater Mod	4,250,000	345,464	128,976	4,121,024
Fullerton	Fullerton BEAST Classroom	450,000	3,100	3,100	446,900
Fullerton	Fullerton Elevator & Bridge	450,000	-	-	450,000
La Habra	La Habra Gym Mod	2,750,000	187,372	156,859	2,593,141
La Habra	La Habra Lecture Hall Mod	1,250,000	113,708	14,818	1,235,182
La Habra	La Habra New Theater	17,947,906	1,096,181	560,776	17,387,130
La Habra	La Habra Science Classrooms Mod	1,200,000	77,000	10,710	1,189,290
La Habra	La Habra Stadium Mod	8,996,738	424,039	248,743	8,747,994
Plummer	Seismic Mitigation	10,000,000	65,171	64,997	9,935,003
Sonora	Sonora Gym Mod	2,125,000	96,524	26,824	2,098,176
Sonora	Sonora New Gym	16,175,000	1,322,596	641,305	15,533,695
Sonora	Sonora Theater Mod	1,125,000	88,342	39,473	1,085,527
Sonora	Sonora Science Classrooms Mod	1,200,000	77,000	29,070	1,170,930
Sunny Hills	Sunny Hills Aquatics Facility	6,000,103	5,824,210	4,358,351	1,641,752
Sunny Hills	Sunny Hills Gym Mod	3,000,000	178,889	158,536	2,841,464
Sunny Hills	Sunny Hills Kitchen	500,000	77,268	35,870	464,130
Sunny Hills	Sunny Hills Theater Mod	3,500,000	120,374	118,488	3,381,512
Sunny Hills`	Sunny Hills Science Classrooms Modernization	1,800,000	77,000	7,920	1,792,080
Troy	Troy Aquatics Facility	6,750,000	1,353,055	809,294	5,940,706
Troy	Troy Gym Mod	4,125,000	354,648	235,848	3,889,152
Troy	Troy Theater Mod	2,250,000	133,943	70,861	2,179,139
Troy	Troy Traffic Flow	200,000	137,804	22,345	177,655
X Districtwide	Program Administration and Management	9,821,590	1,076,988	966,779	8,854,811
Totals		157,119,773	18,457,347	12,305,329	144,814,444