

Expenditure Summary by Project

Status Summary of Budgets vs. Commitments for multiple projects.

School Name	Project Name	Initial Budget	Commitments	Expenditures & Retentions
Buena Park	Buena Park Aquatics	7,500,000	825,000	37,088
Buena Park	Buena Park Gym Mod	2,750,000	45,499	49,098
Buena Park	Buena Park Kitchen Mod	500,000	128,283	94,846
Buena Park	Buena Park New Stadium	17,875,000	17,875,000	11,194,478
Buena Park	Buena Park Science Classrooms Modernization	1,729,566	1,729,566	1,525,206
Buena Park	Buena Park Theater Mod	5,229,657	5,229,657	4,239,347
Districtwide	Plummer Seismic Mitigation	10,000,000	1,731,304	972,228
Districtwide	Program Administration and Management	9,821,590	9,821,590	4,602,830
Districtwide	Security	1,275,919	1,275,919	835,424
Districtwide	Technology Infrastructure	2,353,533	1,855,264	1,855,264
Fullerton	Fullerton Elevator & Bridge	450,000	27,000	40,048
Fullerton	Fullerton Gym Mod	2,500,000	220,635	99,885
Fullerton	Fullerton Kitchen	395,000	155,796	146,381
Fullerton	Fullerton Science Classrooms Modernization	1,400,000	91,320	72,665
Fullerton	Fullerton Stadium Mod	10,177,670	10,177,670	9,668,804
Fullerton	Fullerton Theater Mod	4,250,000	4,250,000	3,737,574
Fullerton	Fullerton Aquatics Facility	5,500,000		
La Habra	La Habra Gym Mod	2,750,000	2,750,000	2,554,169
La Habra	La Habra Lecture Hall Mod	1,250,000	100,453	23,740
La Habra	La Habra New Theater / Stadium Mod	34,580,161	34,580,161	18,011,872
La Habra	La Habra Science Classrooms Mod	1,200,000	81,015	64,453
La Habra	La Habra Aquatics Facility	5,500,000		
Sonora	Sonora Gym Mod	2,125,000	103,124	33,504
Sonora	Sonora New Gym	18,035,661	18,035,661	8,219,364
Sonora	Sonora Science Classrooms Mod	1,200,000	131,778	106,178
Sonora	Sonora Theater Mod	1,923,371	1,923,371	1,786,823
Sonora	Sonora Aquatics Facility	5,500,000		
Sunny Hills	Sunny Hills Aquatics Facility	4,411,481	4,411,481	4,411,480
Sunny Hills	Sunny Hills Gym Mod	3,598,214	3,397,083	3,598,215
Sunny Hills	Sunny Hills Kitchen	500,000	131,491	117,159
Sunny Hills	Sunny Hills Science Classrooms Modernization	1,800,000	130,900	104,209
Sunny Hills	Sunny Hills Theater Mod	3,500,000	294,888	157,827
Troy High School	Troy Aquatics Facility	5,671,692	5,671,692	5,761,475
Troy High School	Troy Gym Mod	6,260,000	6,517,813	5,438,760
Troy High School	Troy Theater Mod	2,250,000	147,779	147,778
Troy High School	Troy Traffic Flow	138,847	138,847	138,846
Totals		185,902,362	133,987,040	89,847,018

72%

48%