

Expenditure Summary by Project*AccountAbility*

Status Summary of Budgets vs. Commitments for multiple projects.

School Name	Project Name	Initial Budget	Current Budget	Commitments	Expenditures & Retentions	Cost to Complete
Buena Park	Buena Park Gym Mod	2,750,000	2,750,000	167,558	29,299	2,720,702
Buena Park	Buena Park Kitchen Mod	500,000	500,000	57,334	22,146	477,855
Buena Park	Buena Park New Stadium	17,875,000	17,875,000	911,550	178,717	17,696,283
Buena Park	Buena Park Science Classrooms Modernization	1,400,000	1,400,000	65,000	1,800	1,398,200
Buena Park	Buena Park Theater Mod	4,587,500	4,587,500	179,990	25,737	4,561,763
Districtwide	Security	1,275,919	1,275,919	20,341	20,267	1,255,652
Districtwide	Technology Infrastructure	3,570,018	3,570,018	2,415,890	2,069,829	1,500,189
Fullerton	Fullerton Gym Mod	2,500,000	2,500,000	66,120	13,423	2,486,577
Fullerton	Fullerton Kitchen	395,000	395,000	190,962	165,294	229,706
Fullerton	Fullerton Stadium Mod	5,625,000	5,625,000	490,843	129,709	5,495,291
Fullerton	Fullerton Theater Mod	4,250,001	4,250,001	63,488	9,856	4,240,144
Fullerton Union High School	Fullerton Elevator and Bridge	450,000	450,000	3,100	3,100	446,900
Fullerton Union High School	Fullerton Science Classrooms Modernization	1,400,000	1,400,000	77,000	2,700	1,397,300
La Habra	La Habra Gym Mod	2,750,000	2,750,000	193,190	90,152	2,659,848
La Habra	La Habra Lecture Hall Mod	1,250,000	1,250,000	107,890	7,763	1,242,237
La Habra	La Habra New Theater	17,942,156	17,942,156	972,163	260,230	17,681,926
La Habra	La Habra Stadium Mod	9,002,487	9,002,487	421,729	122,068	8,880,419
Plummer	Seismic Mitigation	10,000,000	10,000,000	65,171	64,300	9,935,700
Sonora	Sonora Gym Mod	2,125,000	2,125,000	96,524	19,568	2,105,432
Sonora	Sonora New Gym	16,176,907	16,176,907	1,322,096	540,874	15,636,033
Sonora	Sonora Theater Mod	1,125,000	1,125,000	73,168	11,350	1,113,650
Sonora High School	Sonora Science Classrooms	1,200,000	1,200,000	77,000	15,300	1,184,700
Sunny Hills	Sunny Hills Aquatics Facility	6,000,103	6,000,103	5,674,356	2,390,294	3,609,809
Sunny Hills	Sunny Hills Gym Mod	3,000,001	3,000,001	176,828	81,333	2,918,668
Sunny Hills	Sunny Hills Kitchen	500,000	500,000	60,211	36,873	463,128
Sunny Hills	Sunny Hills Slope Erosion	1,000,000	1,000,000	49,346	49,346	950,654
Sunny Hills	Sunny Hills Theater Mod	3,500,001	3,500,001	89,045	24,290	3,475,710
Sunny Hills High School	Sunny Hills Science Classrooms Modernization	1,800,000	1,800,000	77,000	3,600	1,796,400
Troy	Troy Aquatics Facility	6,750,000	6,750,000	695,421	542,716	6,207,284
Troy	Troy Gym Mod	4,125,000	4,125,000	204,182	91,749	4,033,251
Troy	Troy Theater Mod	3,500,000	3,500,000	111,682	17,333	3,482,666
Troy	Troy Traffic Flow	200,000	200,000	27,246	27,237	172,763
X Districtwide	Program Administration and Management	9,821,590	9,821,590	991,573	924,021	8,897,569
Totals		148,346,681	148,346,681	16,194,993	7,992,275	140,354,406