

Expenditure Summary by Project

Status Summary of Budgets vs. Commitments for multiple projects.

School Name	Project Name	Budget	Commitments	Expenditures
Buena Park	Buena Park Aquatics	7,500,000	7,500,000	2,881,959
Buena Park	Buena Park Gym Mod	3,061,250	3,061,250	313,462
Buena Park	Buena Park Kitchen Mod	500,000	128,283	94,846
Buena Park	Buena Park New Stadium	16,345,804	16,345,804	16,345,804
Buena Park	Buena Park Science Classrooms Modernization	1,599,805	1,599,805	1,599,805
Buena Park	Buena Park Theater Mod	4,561,290	4,561,290	4,561,290
Districtwide	Fullerton Auditorium Seismic Mitigation	10,000,000	1,731,304	1,146,951
Districtwide	Program Administration and Management	10,385,072	10,385,072	6,873,624
Districtwide	Security	1,275,919	1,275,919	980,339
Districtwide	Technology Infrastructure	3,197,562	3,197,562	3,197,562
Fullerton	Fullerton Elevator & Ramp	37,342	37,342	37,342
Fullerton	Fullerton New Gym	11,500,000	11,500,000	4,935,246
Fullerton	Fullerton Kitchen	395,000	155,796	146,381
Fullerton	Fullerton Science Classrooms Modernization	1,400,000	91,320	86,420
Fullerton	Fullerton Stadium Mod	9,725,642	9,725,642	9,725,642
Fullerton	Fullerton Theater Mod	3,997,758	3,997,758	3,997,758
Fullerton	Fullerton Aquatics Facility	5,500,000	4,674	4,674
La Habra	La Habra Gym Mod	2,749,953	2,749,953	2,749,953
La Habra	La Habra Lecture Hall Mod	1,250,000	100,453	23,740
La Habra	La Habra New Theater / Stadium Mod	31,096,347	31,096,347	31,096,347
La Habra	La Habra Science Classrooms Mod	1,200,000	81,015	64,453
La Habra	La Habra Aquatics Facility	5,500,000	535,876	535,876
Sonora	Sonora Gym Mod	2,125,000	169,723	169,723
Sonora	Sonora New Gym	16,522,341	16,522,341	16,522,341
Sonora	Sonora Science Classrooms Mod	1,200,000	131,778	107,056
Sonora	Sonora Theater Mod	1,788,968	1,788,968	1,788,968
Sonora	Sonora Aquatics Facility	5,500,000	1,484	1,484
Sunny Hills	Sunny Hills Aquatics Facility	4,411,481	4,411,481	4,411,480
Sunny Hills	Sunny Hills Gym Mod	3,598,214	3,598,214	3,598,215
Sunny Hills	Sunny Hills Kitchen	500,000	139,959	139,959
Sunny Hills	Sunny Hills Science Classrooms Modernization	2,200,000	2,200,000	1,264,239
Sunny Hills	Sunny Hills Theater Mod	4,902,105	4,902,105	4,439,263
Troy High School	Troy Aquatics Facility	5,761,475	5,761,475	5,761,475
Troy High School	Troy Gym Mod	5,836,581	5,836,581	5,836,581
Troy High School	Troy Theater Mod	3,057,516	3,057,516	3,057,515
Troy High School	Troy Traffic Flow	138,847	138,847	138,846
Totals		190,321,272	158,522,937	138,636,620
			83%	73%