
Fullerton Joint Union High School District: Measure I

Bond Oversight Committee

July 25, 2022



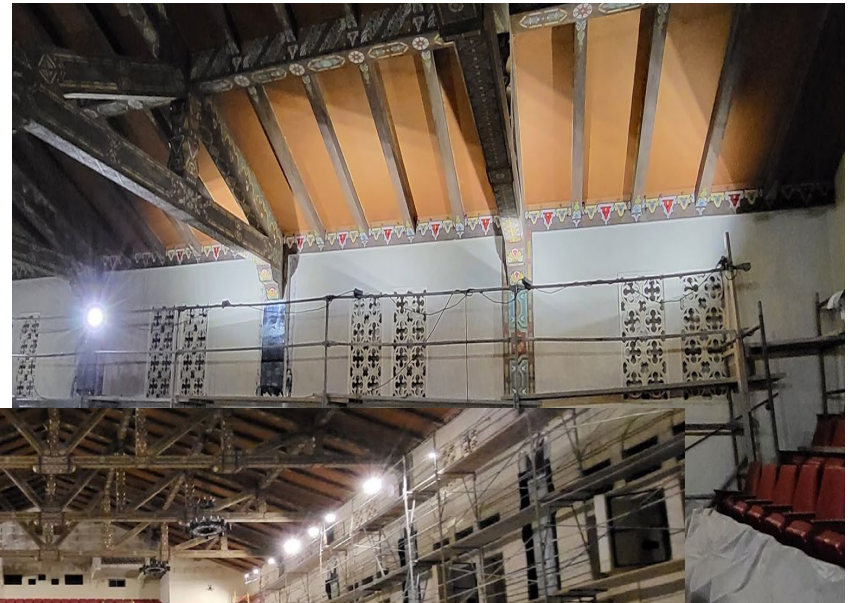
Project Update

FUHS Auditorium



Project Update

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Project Update

FUHS Auditorium



Project Update

FUHS Locker Room



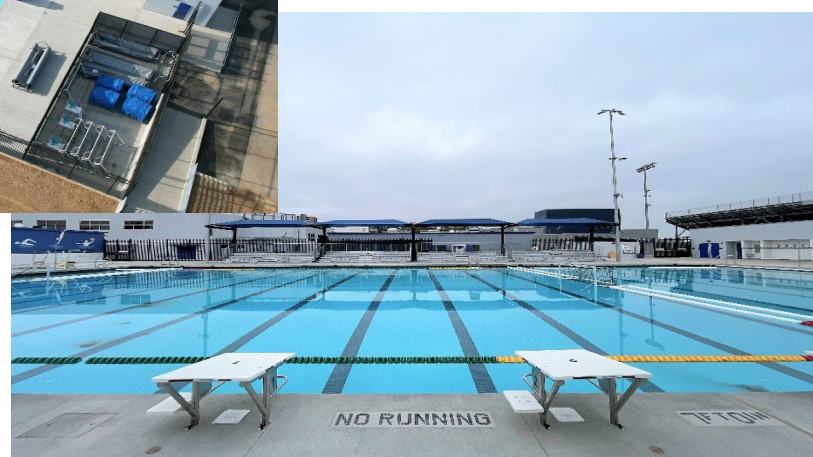
Project Update

FUHS Science



Project Update

LHHS Pool



Upcoming Project

Sonora Pool estimated Start 10/2022

FUHS Pool Estimated Start 6/2023

LHHS Science Start 6/2023

Financial Update

	Measure I
Total Bond Capacity	\$175,000,000
Series A - October 2015	\$(42,500,000)
Series B - April 2017	\$(40,000,000)
Series C - April 2018	\$(48,000,000)
Series D - February 2019	\$(21,000,000)
Series E - May 2020	\$(23,500,000)
Total Bond availability	\$0.00
Total Cash drawdown	\$175,000,000
Cash Spent YTD	\$(148,020,693)
Cash (availability)	\$26,979,307



Financial Update: Districtwide

School Name	Project Name	Short Name	Budget	Commitments	Expenditures
Districtwide	Fullerton Auditorium Seismic Mitigation	2D FU Theater	6,000,000	6,000,000	6,550,929
Districtwide	Program Administration and Management	2A Prg Adm	10,385,072	10,385,072	9,542,431
Districtwide	Security	2B Security	1,275,919	1,275,919	980,339
Districtwide	Technology Infrastructure	2C Tech	3,197,562	3,197,562	3,197,562
			20,858,553	20,858,553	20,271,261

Financial Update: Buena Park High

School Name	Project Name	Short Name	Budget	Commitments	Expenditures
Buena Park	Buena Park Aquatics	5F BP Aquatics	7,500,000	7,500,000	7,500,000
Buena Park	Buena Park Gym Mod	5D BP Gym	3,061,250	3,061,250	2,959,666
Buena Park	Buena Park Kitchen Mod	5C BP Kitchen	500,000	128,283	94,846
Buena Park	Buena Park New Stadium	5A BP Stadium	16,345,804	16,345,804	16,398,087
Buena Park	Buena Park Science Classrooms Modernization	5E BP Scien	1,599,805	1,599,805	1,599,805
Buena Park	Buena Park Theater Mod	5B BP Theater	4,561,290	4,561,290	4,561,290
			33,568,149	33,196,432	33,113,695

Financial Update: Fullerton High

School Name	Project Name	Short Name	Budget	Commitments	Expenditures
Fullerton	Fullerton Elevator & Ramp	3E FH Elev	37,342	37,342	37,342
Fullerton	Fullerton New Gym	3D FH Gym	11,500,000	11,500,000	11,875,895
Fullerton	Fullerton Kitchen	3C FH Kitchen	395,000	155,796	146,381
Fullerton	Fullerton Science Classrooms Modernization	3G FU Scien	1,400,000	809,992	1,984,310
Fullerton	Fullerton Stadium Mod	3A FH Stadium	9,725,642	9,725,642	12,107,864
Fullerton	Fullerton Theater Mod	3B FH Theater	3,997,758	3,997,758	3,997,758
Fullerton	Fullerton Aquatics Facility	3I FH Aquatics	5,500,000	443,201	300,143
			32,555,742	26,669,731	30,449,694

Financial Update: La Habra High

School Name	Project Name	Short Name	Budget	Commitments	Expenditures
La Habra	La Habra Gym Mod	4C LH Gym	2,749,953	2,749,953	2,749,953
La Habra	La Habra Lecture Hall Mod	4D LH Lecture Hall	1,250,000	100,453	123,262
La Habra	La Habra New Theater / Stadium Mod	4A/4B LH T/S	31,096,347	31,096,347	31,105,635
La Habra	La Habra Science Classrooms Mod	4E LH Science	1,200,000	97,395	96,049
La Habra	La Habra Aquatics Facility	4H LH New Pool	5,500,000	5,516,664	7,045,295
			41,796,300	39,560,812	41,120,193

Financial Update: Sonora High

School Name	Project Name	Short Name	Budget	Commitments	Expenditures
Sonora	Sonora Gym Mod	9C SO Gym Mod	2,125,000	169,723	242,965
Sonora	Sonora New Gym	9A SO Gym	16,522,341	16,522,341	16,523,999
Sonora	Sonora Science Classrooms Mod	9E SO Science	1,200,000	131,778	135,878
Sonora	Sonora Theater Mod	9B SO Theater	1,788,968	1,788,968	1,788,968
Sonora	Sonora Aquatics Facility	9F SO New Pool	5,500,000	374,226	480,271
			27,136,309	18,987,036	19,172,080

Financial Update: Sunny Hills High

School Name	Project Name	Short Name	Budget	Commitments	Expenditures
Sunny Hills	Sunny Hills Aquatics Facility	6A SHHS Aqua	4,411,481	4,411,481	4,411,480
Sunny Hills	Sunny Hills Gym Mod	6D SH Gym	3,598,214	3,598,214	3,598,215
Sunny Hills	Sunny Hills Kitchen	6C SH Kitchen	500,000	139,959	139,959
Sunny Hills	Sunny Hills Science Classrooms Modernization	6G SH Science	2,200,000	2,200,000	2,155,187
Sunny Hills	Sunny Hills Theater Mod	6B SH Theater	4,902,105	4,902,105	4,523,272
			15,611,800	15,251,759	14,828,113

Financial Update: Troy High

School Name	Project Name	Short Name	Budget	Commitments	Expenditures
Troy High School	Troy Aquatics Facility	8A TR Aqua	5,761,475	5,761,475	5,761,475
Troy High School	Troy Gym Mod	8E TR Gym	5,836,581	5,836,581	5,836,581
Troy High School	Troy Theater Mod	8B TR Theater	3,057,516	3,057,516	3,086,123
Troy High School	Troy Traffic Flow	8C TR Traf	138,847	138,847	138,846
			14,794,419	14,794,419	14,823,026

QUESTIONS?