

Expenditure Summary by Project

Status Summary of Budgets vs. Commitments for multiple projects.

School Name	Project Name	Initial Budget	Commitments	Expenditures & Retentions
Buena Park	Buena Park Aquatics	7,500,000	825,000	37,088
Buena Park	Buena Park Gym Mod	2,750,000	45,499	45,499
Buena Park	Buena Park Kitchen Mod	500,000	128,283	94,845
Buena Park	Buena Park New Stadium	17,875,000	17,875,000	1,876,659
Buena Park	Buena Park Science Classrooms Modernization	1,729,566	1,729,566	126,410
Buena Park	Buena Park Theater Mod	5,229,657	5,229,657	1,653,724
Districtwide	Plummer Seismic Mitigation	10,000,000	1,731,304	956,355
Districtwide	Program Administration and Management	9,821,590	9,821,590	2,813,394
Districtwide	Security	1,275,919	1,275,919	870,427
Districtwide	Technology Infrastructure	2,353,533	1,855,264	1,855,264
Fullerton	Fullerton Elevator & Bridge	450,000	27,000	21,142
Fullerton	Fullerton Gym Mod	2,500,000	220,635	99,885
Fullerton	Fullerton Kitchen	395,000	155,796	125,421
Fullerton	Fullerton Science Classrooms Modernization	1,400,000	91,320	91,320
Fullerton	Fullerton Stadium Mod	10,177,670	10,177,670	9,117,474
Fullerton	Fullerton Theater Mod	4,250,000	4,250,000	1,636,123
Fullerton	Fullerton Aquatics Facility	5,500,000		
La Habra	La Habra Gym Mod	2,750,000	2,750,000	651,621
La Habra	La Habra Lecture Hall Mod	1,250,000	100,453	14,940
La Habra	La Habra New Theater / Stadium Mod	34,580,161	34,580,161	9,019,474
La Habra	La Habra Science Classrooms Mod	1,200,000	81,015	81,015
La Habra	La Habra Aquatics Facility	5,500,000		
Sonora	Sonora Gym Mod	2,125,000	103,124	33,504
Sonora	Sonora New Gym	18,035,661	18,035,661	2,973,827
Sonora	Sonora Science Classrooms Mod	1,200,000	131,778	124,029
Sonora	Sonora Theater Mod	1,923,371	1,923,371	1,630,742
Sonora	Sonora Aquatics Facility	5,500,000		
Sunny Hills High School	Sunny Hills Aquatics Facility	4,411,481	4,411,481	4,414,622
Sunny Hills High School	Sunny Hills Gym Mod	3,397,083	3,397,083	3,653,380
Sunny Hills High School	Sunny Hills Kitchen	500,000	131,491	117,159
Sunny Hills High School	Sunny Hills Science Classrooms Modernization	1,800,000	130,900	130,900
Sunny Hills High School	Sunny Hills Theater Mod	3,500,000	294,888	157,930
Troy High School	Troy Aquatics Facility	5,671,692	5,671,692	5,802,729
Troy High School	Troy Gym Mod	6,260,000	6,517,813	3,079,554
Troy High School	Troy Theater Mod	2,250,000	147,779	147,779
Troy High School	Troy Traffic Flow	138,847	138,847	138,847
Totals		185,701,231	133,987,040	53,593,081

72%

29%