

Expenditure Summary by Project

Status Summary of Budgets vs. Commitments for multiple projects.

School Name	Project Name	Short Name	Sh	Budget	Commitments	Expenditures		
Buena Park	Buena Park Aquatics	5F BP Aquatics	5F	7,500,000	7,500,000	4,421,153		
Buena Park	Buena Park Gym Mod	5D BP Gym	5D	3,061,250	3,061,250	795,489		
Buena Park	Buena Park Kitchen Mod	5C BP Kitchen	5C	500,000	128,283	94,846		
Buena Park	Buena Park New Stadium	5A BP Stadium	5A	16,345,804	16,345,804	16,346,749		
Buena Park	Buena Park Science Classrooms Modernization	5E BP Scien	5E	1,599,805	1,599,805	1,599,805		
Buena Park	Buena Park Theater Mod	5B BP Theater	5B	4,561,290	4,561,290	4,561,290		
Districtwide	Fullerton Auditorium Seismic Mitigation	2D FU Theater	2D	6,000,000	1,731,304	1,154,441		
Districtwide	Program Administration and Management	2A Prg Adm	2A/OB	10,385,072	10,385,072	7,358,651		
Districtwide	Security	2B Security	2B	1,275,919	1,275,919	980,339		
Districtwide	Technology Infrastructure	2C Tech	2C/OT	3,197,562	3,197,562	3,197,562		
Fullerton	Fullerton Elevator & Ramp	3E FH Elev	3E	37,342	37,342	37,342		
Fullerton	Fullerton New Gym	3D FH Gym	3D	11,500,000	11,500,000	5,636,828		
Fullerton	Fullerton Kitchen	3C FH Kitchen	3C	395,000	155,796	146,381		
Fullerton	Fullerton Science Classrooms Modernization	3G FU Scien	3G	1,400,000	91,320	86,420		
Fullerton	Fullerton Stadium Mod	3A FH Stadium	3A	9,725,642	9,725,642	9,725,642		
Fullerton	Fullerton Theater Mod	3B FH Theater	3B	3,997,758	3,997,758	3,997,758		
Fullerton	Fullerton Aquatics Facility	3I FH Aquatics	3I	5,500,000	4,674	4,674		
La Habra	La Habra Gym Mod	4C LH Gym	4C	2,749,953	2,749,953	2,749,953		
La Habra	La Habra Lecture Hall Mod	4D LH Lecture Hall	4D	1,250,000	100,453	23,740		
La Habra	La Habra New Theater / Stadium Mod	4A/4B LH T/S	4A / 4B	31,096,347	31,096,347	31,104,001		
La Habra	La Habra Science Classrooms Mod	4E LH Science	4E	1,200,000	81,015	64,453		
La Habra	La Habra Aquatics Facility	4H LH New Pool	4H	5,500,000	535,876	538,336		
Sonora	Sonora Gym Mod	9C SO Gym Mod	9C	2,125,000	169,723	169,723		
Sonora	Sonora New Gym	9A SO Gym	9A	16,522,341	16,522,341	16,522,341		
Sonora	Sonora Science Classrooms Mod	9E SO Science	9E	1,200,000	131,778	107,056		
Sonora	Sonora Theater Mod	9B SO Theater	9B	1,788,968	1,788,968	1,788,968		
Sonora	Sonora Aquatics Facility	9F SO New Pool	9F	5,500,000	1,484	1,484		
Sunny Hills	Sunny Hills Aquatics Facility	6A SHHS Aqua	6A	4,411,481	4,411,481	4,411,480		
Sunny Hills	Sunny Hills Gym Mod	6D SH Gym	6D	3,598,214	3,598,214	3,598,215		
Sunny Hills	Sunny Hills Kitchen	6C SH Kitchen	6C	500,000	139,959	139,959		
Sunny Hills	Sunny Hills Science Classrooms Modernization	6G SH Science	6G	2,200,000	2,200,000	1,839,760		
Sunny Hills	Sunny Hills Theater Mod	6B SH Theater	6B	4,902,105	4,902,105	4,439,263		
Troy High School	Troy Aquatics Facility	8A TR Aqua	8A	5,761,475	5,761,475	5,761,475		
Troy High School	Troy Gym Mod	8E TR Gym	8E	5,836,581	5,836,581	5,836,581		
Troy High School	Troy Theater Mod	8B TR Theater	8B	3,057,516	3,057,516	3,086,123		
Troy High School	Troy Traffic Flow	8C TR Traf	8C	138,847	138,847	138,846		
Totals				Totals	To	186,321,272	158,522,937	142,467,127

85%

76%