

Expenditure Summary by Project

Status Summary of Budgets vs. Commitments for multiple projects.

School Name	Project Name	Short Name	Budget	Commitments	Expenditures
Buena Park	Buena Park Aquatics	5F BP Aquatics	7,500,000	7,500,000	6,697,780
Buena Park	Buena Park Gym Mod	5D BP Gym	3,061,250	3,061,250	2,664,877
Buena Park	Buena Park Kitchen Mod	5C BP Kitchen	500,000	128,283	94,846
Buena Park	Buena Park New Stadium	5A BP Stadium	16,345,804	16,345,804	16,398,087
Buena Park	Buena Park Science Classrooms Modernization	5E BP Scien	1,599,805	1,599,805	1,599,805
Buena Park	Buena Park Theater Mod	5B BP Theater	4,561,290	4,561,290	4,561,290
Districtwide	Fullerton Auditorium Seismic Mitigation	2D FU Theater	6,000,000	1,731,304	1,634,484
Districtwide	Program Administration and Management	2A Prg Adm	10,385,072	10,385,072	8,202,186
Districtwide	Security	2B Security	1,275,919	1,275,919	980,339
Districtwide	Technology Infrastructure	2C Tech	3,197,562	3,197,562	3,197,562
Fullerton	Fullerton Elevator & Ramp	3E FH Elev	37,342	37,342	37,342
Fullerton	Fullerton New Gym	3D FH Gym	11,500,000	11,500,000	11,000,857
Fullerton	Fullerton Kitchen	3C FH Kitchen	395,000	155,796	146,381
Fullerton	Fullerton Science Classrooms Modernization	3G FU Scien	1,400,000	91,320	101,906
Fullerton	Fullerton Stadium Mod	3A FH Stadium	9,725,642	9,725,642	11,574,427
Fullerton	Fullerton Theater Mod	3B FH Theater	3,997,758	3,997,758	4,145,129
Fullerton	Fullerton Aquatics Facility	3I FH Aquatics	5,500,000	4,674	4,674
La Habra	La Habra Gym Mod	4C LH Gym	2,749,953	2,749,953	2,749,953
La Habra	La Habra Lecture Hall Mod	4D LH Lecture Hall	1,250,000	100,453	23,740
La Habra	La Habra New Theater / Stadium Mod	4A/4B LH T/S	31,096,347	31,096,347	31,104,785
La Habra	La Habra Science Classrooms Mod	4E LH Science	1,200,000	81,015	64,453
La Habra	La Habra Aquatics Facility	4H LH New Pool	5,500,000	535,876	613,583
Sonora	Sonora Gym Mod	9C SO Gym Mod	2,125,000	169,723	242,965
Sonora	Sonora New Gym	9A SO Gym	16,522,341	16,522,341	16,523,999
Sonora	Sonora Science Classrooms Mod	9E SO Science	1,200,000	131,778	107,056
Sonora	Sonora Theater Mod	9B SO Theater	1,788,968	1,788,968	1,788,968
Sonora	Sonora Aquatics Facility	9F SO New Pool	5,500,000	1,484	79,664
Sunny Hills	Sunny Hills Aquatics Facility	6A SHHS Aqua	4,411,481	4,411,481	4,411,480
Sunny Hills	Sunny Hills Gym Mod	6D SH Gym	3,598,214	3,598,214	3,598,215
Sunny Hills	Sunny Hills Kitchen	6C SH Kitchen	500,000	139,959	139,959
Sunny Hills	Sunny Hills Science Classrooms Modernization	6G SH Science	2,200,000	2,200,000	2,155,187
Sunny Hills	Sunny Hills Theater Mod	6B SH Theater	4,902,105	4,902,105	4,516,230
Troy High School	Troy Aquatics Facility	8A TR Aqua	5,761,475	5,761,475	5,761,475
Troy High School	Troy Gym Mod	8E TR Gym	5,836,581	5,836,581	5,836,581
Troy High School	Troy Theater Mod	8B TR Theater	3,057,516	3,057,516	3,086,123
Troy High School	Troy Traffic Flow	8C TR Traf	138,847	138,847	138,846
Totals		Totals	186,321,272	158,522,937	155,985,235
				85%	84%