

Expenditure Summary by Project

Status Summary of Budgets vs. Commitments for multiple projects.

School Name	Project Name	Budget	Commitments	Expenditures
Buena Park	Buena Park Aquatics	7,500,000	7,500,000	2,139,222
Buena Park	Buena Park Gym Mod	2,750,000	302,926	302,926
Buena Park	Buena Park Kitchen Mod	500,000	128,283	94,846
Buena Park	Buena Park New Stadium	17,875,000	17,875,000	16,279,449
Buena Park	Buena Park Science Classrooms Modernization	1,599,805	1,599,805	1,599,805
Buena Park	Buena Park Theater Mod	4,561,290	4,561,290	4,561,290
Districtwide	Plummer Seismic Mitigation	10,000,000	1,731,304	1,128,458
Districtwide	Program Administration and Management	10,183,526	10,183,526	6,587,120
Districtwide	Security	1,275,919	1,275,919	980,339
Districtwide	Technology Infrastructure	3,197,562	3,197,562	3,197,562
Fullerton	Fullerton Elevator & Ramp	37,342	37,342	37,342
Fullerton	Fullerton New Gym	11,500,000	11,500,000	2,476,711
Fullerton	Fullerton Kitchen	395,000	155,796	146,381
Fullerton	Fullerton Science Classrooms Modernization	1,400,000	91,320	86,420
Fullerton	Fullerton Stadium Mod	9,725,642	9,725,642	9,725,642
Fullerton	Fullerton Theater Mod	3,997,758	3,997,758	3,997,758
Fullerton	Fullerton Aquatics Facility	5,500,000	4,674	4,674
La Habra	La Habra Gym Mod	2,749,953	2,749,953	2,749,953
La Habra	La Habra Lecture Hall Mod	1,250,000	100,453	23,740
La Habra	La Habra New Theater / Stadium Mod	34,580,161	34,580,161	30,945,659
La Habra	La Habra Science Classrooms Mod	1,200,000	81,015	64,453
La Habra	La Habra Aquatics Facility	5,500,000	353,442	353,442
Sonora	Sonora Gym Mod	2,125,000	152,622	152,622
Sonora	Sonora New Gym	18,035,661	18,035,661	16,512,114
Sonora	Sonora Science Classrooms Mod	1,200,000	131,778	107,056
Sonora	Sonora Theater Mod	1,788,968	1,788,968	1,788,968
Sonora	Sonora Aquatics Facility	5,500,000	1,484	1,484
Sunny Hills	Sunny Hills Aquatics Facility	4,411,481	4,411,481	4,411,480
Sunny Hills	Sunny Hills Gym Mod	3,598,214	3,598,214	3,598,215
Sunny Hills	Sunny Hills Kitchen	500,000	139,959	139,959
Sunny Hills	Sunny Hills Science Classrooms Modernization	2,200,000	2,200,000	360,708
Sunny Hills	Sunny Hills Theater Mod	4,902,105	4,902,105	4,165,427
Troy High School	Troy Aquatics Facility	5,761,475	5,761,475	5,761,475
Troy High School	Troy Gym Mod	5,836,581	5,836,581	5,836,581
Troy High School	Troy Theater Mod	3,233,434	3,233,434	2,904,844
Troy High School	Troy Traffic Flow	138,847	138,847	138,846
Totals		196,510,724	162,065,780	133,362,970

82%

68%