

Expenditure Summary by Project

Status Summary of Budgets vs. Commitments for multiple projects.

School Name	Project Name	Budget	Commitments	Expenditures
Buena Park	Buena Park Aquatics	7,500,000	825,000	436,347
Buena Park	Buena Park Gym Mod	2,750,000	45,499	184,385
Buena Park	Buena Park Kitchen Mod	500,000	128,283	94,846
Buena Park	Buena Park New Stadium	17,875,000	17,875,000	12,789,077
Buena Park	Buena Park Science Classrooms Modernization	1,729,566	1,729,566	1,599,805
Buena Park	Buena Park Theater Mod	5,229,657	5,229,657	4,536,343
Districtwide	Plummer Seismic Mitigation	10,000,000	1,731,304	974,909
Districtwide	Program Administration and Management	9,821,590	9,821,590	5,155,781
Districtwide	Security	1,275,919	1,275,919	894,635
Districtwide	Technology Infrastructure	3,197,562	3,197,562	3,197,562
Fullerton	Fullerton Elevator & Ramp	37,342	37,342	40,048
Fullerton	Fullerton New Gym	2,500,000	220,635	99,885
Fullerton	Fullerton Kitchen	395,000	155,796	146,381
Fullerton	Fullerton Science Classrooms Modernization	1,400,000	91,320	74,274
Fullerton	Fullerton Stadium Mod	9,725,642	9,725,642	9,725,642
Fullerton	Fullerton Theater Mod	4,250,000	4,250,000	3,990,696
Fullerton	Fullerton Aquatics Facility	5,500,000		-
La Habra	La Habra Gym Mod	2,750,000	2,750,000	2,618,397
La Habra	La Habra Lecture Hall Mod	1,250,000	100,453	23,740
La Habra	La Habra New Theater / Stadium Mod	34,580,161	34,580,161	20,335,287
La Habra	La Habra Science Classrooms Mod	1,200,000	81,015	64,453
La Habra	La Habra Aquatics Facility	5,500,000		34
Sonora	Sonora Gym Mod	2,125,000	103,124	60,272
Sonora	Sonora New Gym	18,035,661	18,035,661	10,263,738
Sonora	Sonora Science Classrooms Mod	1,200,000	131,778	107,056
Sonora	Sonora Theater Mod	1,788,968	1,788,968	1,788,968
Sonora	Sonora Aquatics Facility	5,500,000		1,484
Sunny Hills	Sunny Hills Aquatics Facility	4,411,481	4,411,481	4,411,480
Sunny Hills	Sunny Hills Gym Mod	3,598,214	3,598,214	3,598,215
Sunny Hills	Sunny Hills Kitchen	500,000	131,491	117,159
Sunny Hills	Sunny Hills Science Classrooms Modernization	1,800,000	130,900	104,246
Sunny Hills	Sunny Hills Theater Mod	3,500,000	294,888	163,898
Troy High School	Troy Aquatics Facility	5,761,475	5,761,475	5,761,475
Troy High School	Troy Gym Mod	6,260,000	6,260,000	5,709,227
Troy High School	Troy Theater Mod	2,250,000	147,779	147,778
Troy High School	Troy Traffic Flow	138,847	138,847	138,846
Totals		185,837,085	134,786,350	99,356,371

73%

53%