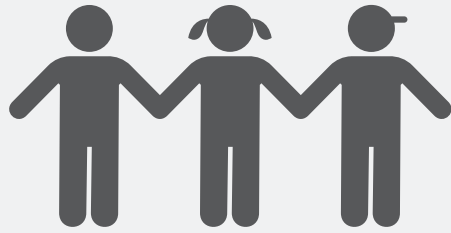


Local Control and Accountability Plan



DISTRICT STORY



13,901 9-12 STUDENTS

8
SCHOOLS

6
DISTINGUISHED
Schools

1,070
EMPLOYEES

SUBGROUPS

52%
Low Income

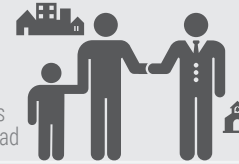
10%
English Learners

<1%
Foster Youth

48%
High Need

Community Educational Partnerships

Working alongside district community to prepare students to meet challenges that lie ahead



Safe & Nurturing Environment

Provide excellent educational programs, improve academic & critical thinking & build constructive, consistent, & compelling systems of values



District Mission

Assist students to become contributing members of our society & prepare for a satisfying & useful career



BUDGET

General Fund Expenditures:
\$163,551,875

General Fund expenditures are broken down into the following categories:



Salaries: 53%
Benefits: 25%
Services: 9%
Books: 8%
Other: 5%

LCAP Expenditures:
\$143,976,930

Specified LCAP expenditures make up **88%** of General Fund expenditures.

GOAL

#1

INVESTING
\$4,543,612



College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ELA & MATH
CAASPP RESULTS



INCREASE A-G
COMPLETION RATE



INCREASE EAP RESULTS



IMPROVE AP & IB
TEST PERFORMANCE



IMPROVE CELDT RESULTS



HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - CCSS writing literacy standards training	\$11,000	English Learners
1.2 - Turnitin.com program to aid with writing performance task creation & writing prompts that support standards integration	\$145,000	
1.3 - Offer practical skills & personal finance courses	\$5,000	Foster Youth
1.4 - Continue Read 180 to accelerate reading fluency with additional PD	\$123,409	Low Income
1.5 - AVID program and AP & SAT test preparation to support college & career readiness	\$394,772	
1.6 - AVID program, AP & IB test support	\$188,171	
1.7 - AP test support	\$39,500	
1.8 - Continue iPath program for college & career preparation	\$189,334	



Local Control and Accountability Plan



GOAL #2 INVESTING \$133,453,150

Increase Student Opportunities in a Supportive Environment

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE WILLIAMS FACILITY INSPECTION RATINGS	↑
	MAINTAIN DEFERRED MAINTENANCE PROGRAM	=
	ACCESS TO STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	↑
	INCREASE AP, IB & HONORS COURSE ENROLLMENT	↑
	INCREASE CTE COURSE ENROLLMENT	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Maintain staffing, maintenance, operations, facilities, & deferred maintenance program	\$126,025,000	All Students
2.2 - Support staff work schedules & low student-to-teacher ratio	\$2,712,150	
2.3 - Transportation for sites with ELD instruction (Sonora, Sunny Hills, & Troy)	\$58,000	English Learners
2.4 - Continue Navience for sites who want to use it	\$50,000	
2.5 - Support summer school with LCFF supplemental funds	\$950,000	EL, FY, LI
2.6 - PD to support differentiated instruction for students attempting honors, AP & IB	\$8,000	
2.7 - Technology to support SBAC & enhance overall education	\$1,550,000	

GOAL #3 INVESTING \$1,987,214

High Quality Instruction

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN FULLY CREDENTIALLED & ASSIGNED TEACHERS	=
	MEET TRIENNIAL PD GOALS & EXPENDITURES	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - PD for administration on hiring & supporting high-quality employees	\$5,000	
3.2 - Professional development in accordance with triennial PD plan	\$740,234	All Students

GOAL #4 INVESTING \$2,081,654

Improve Communication

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE PARENT SURVEY PARTICIPATION	↑
	INCREASE COMPLETE EL FAMILY SURVEYS	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
4.1 - Promote survey participation, parent education & leadership roles	N/C	
4.2 - Fund District Community Liaison & support LI, EL, FY, HY students & families	\$76,875	All Students

GOAL #5 INVESTING \$4,011,048

Supportive School Climate

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE ATTENDANCE RATE	↑
	INCREASE GRADUATION RATE	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
5.1 - Use Think Again & Leaders in Resiliency intervention programs	\$5,000	All
5.2 - Increase social/emotional services & provide staff training	\$310,000	English Learners

